						R	Required		Optional Extras		
Service I	Description	Components	Post Types	Pages		Hours	Value	Hours	Value		
Planning - AM	Workshop - creative brief					4	£440.00				
	Base Sitemap					4	£440.00				
	Keyword Research					0	£0.00	7	£770.00		
						0	£0.00	14	£1,540.00		
	Sitemap										
	Keyword Mapping					0	£0.00	7	£770.00		
Planning - Digital	URL Reviews					0	£0.00	5	£550.00		
Planning Sub Total						8	£880.00	0	£3,630.00		
	Research and project setup					7	£770.00				
	Design key pages (post site map hand over)			15		105	£11,550.00				
Design - Amends Pl	30 mins per page					7.5	£825.00				
Design - Phase 2	Design remaining Page / components			5		25	£2,750.00				
Design - Amends P2	30 mins per page					2.5	£275.00				
Design - Ecom	Design key Ecommerce Pages			7		35	£3,850.00				
Design - Amends Ecom	30 mins per page					3.5	£385.00				
Design - Dashboard	Design 3 key Dashboard pages			3		21	£2,310.00				
Design - Dashboard	30 mins per page					1.5	£165.00				
Design - Assets	Crop images (5min per image / one per page)			55	230	2.75	£302.50	11.5	£1,265.00		
Design Sub Total						210.75	£23,182.50	11.5	£1,265.00		
Development	Components	35				140	£15,400.00				
Development :	Snagging	35				17.5	£1,925.00				
Development I	Header					35	£3,850.00				
Development I	Footer					5	£550.00				
Development (General					7	£770.00				
Development I	Ecom general					14	£1,540.00				
	Post Types		5			20	£2,200.00				
	Forms Setup (creation, basic email notification)		10			40	£4,400.00				
	Ecom pages			7		28	£3,080.00				
	Ecom transactional emails / system notification					7	£770.00				
	Gated Content Component					7	£770.00				
	Where to buy, map and search (already added as a post type)					5	£550.00				
	Ecom ability to add icons to product pages (e.g next day delivery					3	£330.00				
i	icon)					4	£440.00				
	be able to upload different banners. Custom Account / Dashboard (Based on revamp design)					4	£440.00				
	Custom Account / Dashboard - Reorder functionality					8	£880.00				
	Netsuite - Customer/Company/Contact integration					83	£9,130.00				
	Netsuite - Product integration					38	£4,180.00				
	Netsuite - Inventory integration					55	£6,050.00				
	Netsuite - Order integration					42	£4,620.00				
	Netsuite - Order approval process (Marlowe)					53	£5,830.00				
	Netsuite - Role-based/Customer specific pricing					55	£6,050.00				
Development I	Fire Extinguisher Calculator					28	£3,080.00				
Development Sub Total						427.5	£73,755.00	0	£0.00		
				Pages	Extra Pages	Hours	Value	Hours	Value		
	Create the pages & posts that were signed off during the design phase			55		55	£6,050.00				
AM - CMS page creation	Create additional pages				230			230	£25,300.00		
AM - CMS page creation	Create additional products				550			275	£20,625.00		
	Overall time allowance to manage the entire project and attend meetinas. Based on 10% of all of the hours					67.915	£7,470.65	117.9	£12,969.00		
Account Manager Sub Total						122.915	£13,520.65	622.9	£58,894.00		
				Pages	Extra Pages	Hours	Value	Hours	Value		
Content	Writing Meta titles, description & H1 headings for agreed pages				55			27.5	£3,025.00		
Content	Write base pages				55			220	£24,200.00		
Content	Write additional pages				230			920	£101,200.00		

Content Team Sub Total						0	£0.00	1167.5	£128,425.00
			Custom	Forms	URLs	Hours	Value	Hours	Additional
Digital - 301 redirects	Prepare & implement (up to 50 included)				1170	2	£220.00		
Digital - 301 redirects	Additional URLs (1 hour per additional 50)				1120	22.4	£2,464.00		
Digital - GA4	GA4 Base set-up					3	£330.00		
Digital - GA4	Set-up form goals and testing			10		5	£550.00		
Digital - Live Checks	Live checks					6.5	£715.00		
Digital - Live Checks	Search console checks 4 weeks after launch					4	£440.00		
Digital - CookieBot	GTM integration & cookie consent					0	£0.00		
Digital Sub Total						40.9	£4,499.00	0	£0.00
Project total						810	£115,837.15	634.4	£192,214.00
						Hours	Value	% Off	Inc Discount
		Project total - Required plus all optional extra				1444	£308,051.15	10	£277,246.04